

CITY OF ST. LOUIS, MISSOURI

FISCAL YEAR 2016

ANNUAL OPERATING PLAN



**As Adopted
June 26, 2015**



BOARD OF ESTIMATE AND APPORTIONMENT

Francis G. Slay, Mayor
Darlene Green, Comptroller
Lewis E. Reed, President Board of Aldermen

BOARD OF ALDERMEN

Sharon Tyus, Ward 1	Megan E. Green, Ward 15
Dionne M. Flowers, Ward 2	Donna Baringer, Ward 16
Freeman Bosley, Ward 3	Joseph D. Roddy, Ward 17
Sam Moore, Ward 4	Terry M. Kennedy, Ward 18
Tammika Hubbard, Ward 5	Marlene E. Davis, Ward 19
Christine Ingrassia, Ward 6	Cara Spencer, Ward 20
Jack Coatar, Ward 7	Antonio French, Ward 21
Stephen Conway, Ward 8	Jeffrey L. Boyd, Ward 22
Kenneth A. Ortmann, Ward 9	Joseph Vaccaro, Ward 23
Joseph Vollmer, Ward 10	Scott Ogilvie, Ward 24
Tom Villa, Ward 11	Shane Cohn, Ward 25
Larry Arnowitz, Ward 12	Frank A. Williamson, Ward 26
Beth Murphy, Ward 13	Chris Carter, Ward 27
Carol Howard, Ward 14	Lyda Krewson, Ward 28



CITY OF ST. LOUIS

BUDGET DIVISION

Paul W. Payne
Budget Director

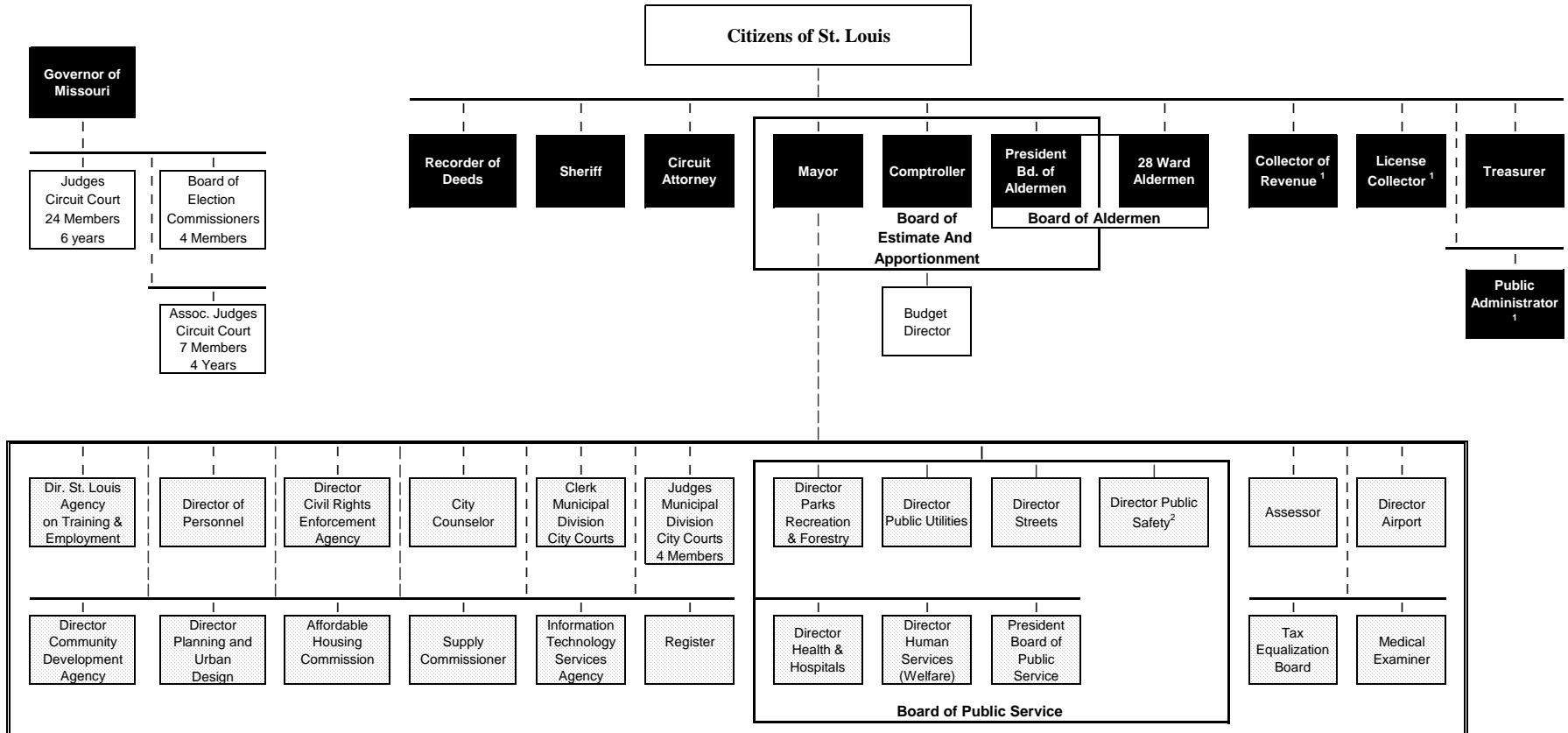
Edward Bess
Senior Budget Analyst

Jane Susman
Kenneth Schmitz
Budget Analysts

Michelle Robinson
Secretary

Special thanks to the Department and Division Heads; Linda Wessels and the entire Multigraph staff for their work on the cover of this document; and Sonia Day and all the Records Retention staff for their work on the reproduction of this document.

Government of the City of St. Louis, Missouri



█ Elective Offices - 4 Years

█ Offices appointed by Mayor

¹ Indicates a fee office (not included in general appropriation)

² As of September 1, 2013, following a voter referendum in 2012 and adoption of Ordinance No. 69489, the City assumed local control of the Police Dept. as a division under the Dept. of Public Safety. Certain civilian units of the Police Dept. were merged into existing City departments while the Police Dept. assumed management of the City Marshals and the Park Rangers.



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished
Budget Presentation
Award

PRESENTED TO

City of St. Louis
Missouri

For the Fiscal Year Beginning

July 1, 2014

A handwritten signature in black ink, appearing to read "Jeffrey P. Evans".

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the Budget Division, City of St. Louis for its annual budget for the fiscal year beginning July 1, 2014.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.



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